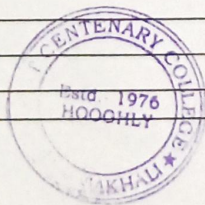
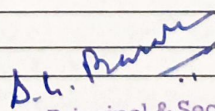


Sarat Centenary College, Dhaniakhali, Hooghly

Proposed Budget for the Financial Year 2021-2022

Income from different Sources	Amount Rs	Expected Expenditure	Amount Rs
Pay Packet Salary	54897093.00	Salary of T S & N T S for Grant	43856103.00
Tuition Fees	1810000.00	Remuneration of SACT (Govt.)	11040990.00
Admission Fees	81000.00	Remuneration NTS & Others (College)	1859200.00
Sem. Admission Proc. Fees	180000.00	NAAC Reacreditation Expenses	50000.00
College Examination Fees	198000.00	College Examinations	10000.00
Laboratory Fees	220000.00	Practical Examinations	20000.00
Students' Union Fees	360000.00	Laboratory Expenses	100000.00
Ceremonial Fees	48000.00	Printing / Prospectus	2000.00
Identity Card Charges	38000.00	Stationary/Computer Expenses	180000.00
Practical Fees	186000.00	News Papers & Magazine	5000.00
Electricity & Generator Charges	290000.00	Conveyance/Travelling Expenses	85000.00
Games & Sports Fees	24000.00	Postage	5000.00
Online Admission Fees	0.00	Refreshment	90000.00
Development Fees	630000.00	Electricity	200000.00
Faculty Development Fees	0.00	Telephone	2000.00
Building & Maintenance Fee	378000.00	Ceremonial	15000.00
College Maintenance Fee	395000.00	Excursion	10000.00
Library Fees	110000.00	Audit Expenses	30000.00
Magazine Fees	48000.00	Bank Charges	10000.00
Poor Fund	20900.00	Renovation & Repairing	600000.00
Bank Interest	620000.00	University Fees (Inspection, etc.)	12000.00
Students Health Home	21000.00	Seminar & Workshps	50000.00
Self Finance Deptt.	0.00	Seminar (inter Deptt)	20000.00
Sells procced & Others	2000.00	Journal Publication	20000.00
Collection from Caution Money	33000.00	Students' Council	360000.00
Collection from Gymnasium	5000.00	ICT Related Expenses	150000.00
ICT Related Fees	132000.00	Development	625000.00
		Books & Journals	300000.00
		Magazine	50000.00
		Caution money refund	10000.00
		Poor Fund	25000.00
		Activities with Social relevance	30000.00
		MISC & Sundries	50000.00
		Health Unit	10000.00
		Expenses for Physical Education	50000.00
		Biological Plantation	10000.00
		Gymnasium	50000.00
		Student Health Home	25000.00
		Generator Management	150000.00
		Building & Maintenance	500000.00
		50% T.Fees Deposite to Govt.	905000.00
		Self Finance Course	50000.00
		Research & Consultancy	25000.00
	60726993.00	Study Cell	20000.00
Deficit	1140300.00	Online Adm. related Computer Exp	150000.00
		Introduction of New Subject	50000.00
	61867293.00		61867293.00




D. L. Bhattacharya
 Principal & Secretary
 Sarat Centenary College
 Dhaniakhali, Hooghly